#### 07/01/2007 - 12/31/2007

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients										
HPR I										
Harrisonburg-Rockingham	173	0	173	0	0	0	0	0	0	0
Northwestern	295	0	295	0	0	0	0	0	0	0
Rappahannock Area	183	0	182	0	0	0	0	0	1	0
Rappahannock-Rapidan	172	0	172	0	0	0	0	0	0	0
Region Ten	105	0	105	0	0	0	0	0	0	0
Rockbrigde Area	43	0	43	0	0	0	0	0	0	0
Valley	271	0	271	0	0	0	0	0	0	0
HPR I Totals	1,242	0	1,241	0	0	0	0	0	1	0
HPR II										
Alexandria	93	0	93	0	0	0	0	0	0	0
Arlington	48	0	48	0	0	0	0	0	0	0
Fairfax-Falls Church	662	0	662	0	0	0	0	0	0	0
Loudoun	162	0	162	0	0	0	0	0	0	0
Prince William	498	0	498	0	0	0	0	0	0	0
HPR II Totals	1,463	0	1,463	0	0	0	0	0	0	0
HPR III										
Alleghany Highlands	37	0	37	0	0	0	0	0	0	0
Blue Ridge	750	0	74	0	0	0	0	0	676	0
Central Virginia	394	0	394	0	0	0	0	0	0	0
Cumberland Mountain	102	0	36	0	0	0	0	0	66	0
Danville-Pittsylvania	122	0	16	0	0	0	0	0	106	0
Dickenson	93	0	10	0	0	0	0	0	83	0
Highlands	61	0	9	0	0	0	0	0	52	0
Mount Rogers	393	0	65	0	0	0	0	0	328	0
New River Valley	478	0	204	0	0	0	0	0	274	0
Piedmont Regional	135	0	84	0	0	0	0	0	51	0
Planning District 1	260	0	0	0	0	0	0	0	260	0
HPR III Totals	2,825	0	929	0	0	0	0	0	1,896	0
HPR IV										
Chesterfield	329	0	329	0	0	0	0	0	0	0
Crossroads	140	0	140	0	0	0	0	0	0	0
Goochland-Powhatan	7	0	7	0	0	0	0	0	0	0
Hanover	22	0	22	0	0	0	0	0	0	0
Henrico	295	0	295	0	0	0	0	0	0	0
Planning District 19	295	0	293	0	0	0	0	0	13	0
Richmond	415	0	395		0	0	0	0	20	0
Southside	23			0			-			
		0	23	0	0	0	0	0	0	0
HPR IV Totals	1,447	U	1,414	0	0	0	U	0	33	0

Please review the Report Explanations file if you have questions about the report selection criteria.

#### 07/01/2007 - 12/31/2007

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Child/Adolescent Patients										
HPR V										
Chesapeake	119	0	119	0	0	0	0	0	0	0
Colonial	93	0	93	0	0	0	0	0	0	0
Eastern Shore	122	0	122	0	0	0	0	0	0	0
<b>Hampton-Newport News</b>	194	0	194	0	0	0	0	0	0	0
Middle-Peninsula-Northern N	13	0	13	0	0	0	0	0	0	0
Norfolk	33	0	33	0	0	0	0	0	0	0
Portsmouth	6	0	6	0	0	0	0	0	0	0
Virginia Beach	74	0	74	0	0	0	0	0	0	0
HPR V Totals	654	0	654	0	0	0	0	0	0	0
Child/Adolescent Patients Totals	7,631	0	5,701	0	0	0	0	0	1,930	0

Please review the Report Explanations file if you have questions about the report selection criteria.

#### 07/01/2007 - 12/31/2007

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR I										
Harrisonburg-Rockingham	1,777	0	0	0	0	0	0	0	0	1,777
Northwestern	2,670	25	0	0	0	0	0	0	0	2,645
Rappahannock Area	2,099	0	0	0	0	0	0	0	19	2,080
Rappahannock-Rapidan	2,436	0	0	0	0	0	0	0	0	2,436
Region Ten	6,076	0	0	58	157	0	0	0	0	5,861
Rockbrigde Area	511	0	0	0	0	0	0	0	0	511
Valley	3,075	298	0	0	0	0	0	0	0	2,777
HPR I Totals	18,644	323	0	58	157	0	0	0	19	18,087
HPR II										
Alexandria	1,455	0	0	0	0	1,436	0	0	0	19
Arlington	3,758	0	0	0	88	3,301	0	0	0	369
Fairfax-Falls Church	9,279	0	0	23	311	7,455	0	0	0	1,490
Loudoun	1,905	0	0	0	0	1,721	0	0	0	184
Prince William	4,099	0	0	121	0	3,859	0	0	0	119
HPR II Totals	20,496	0	0	144	399	17,772	0	0	0	2,181
HPR III										
Alleghany Highlands	680	502	0	0	0	0	0	0	0	178
Blue Ridge	7,150	6,381	0	541	0	0	0	0	194	34
Central Virginia	5,741	198	0	0	0	0	0	0	0	5,543
Cumberland Mountain	2,310	0	0	0	0	0	0	0	2,310	0
Danville-Pittsylvania	3,184	0	0	0	0	0	0	3,184	0	0
Dickenson	924	0	0	0	0	0	0	0	924	0
Highlands	4,199	0	0	0	0	0	0	0	4,199	0
Mount Rogers	4,212	0	0	346	0	0	0	0	3,866	0
New River Valley	5,257	157	0	0	0	0	0	0	4,836	264
Piedmont Regional	2,730	25	0	0	0	0	0	2,689	0	16
Planning District 1	3,333	5	0	0	0	0	0	0	3,321	7
HPR III Totals	39,720	7,268	0	887	0	0	0	5,873	19,650	6,042
HPR IV										
Chesterfield	1,435	0	0	1,435	0	0	0	0	0	0
Crossroads	904	0	0	904	0	0	0	0	0	0
Goochland-Powhatan	306	0	0	306	0	0	0	0	0	0
Hanover	134	0	0	134	0	0	0	0	0	0
Henrico	657	0	0	473	184	0	0	0	0	0
Planning District 19	3,282	0	0	2,785	184	0	0	0	0	313
Richmond	6,991	0	0	6,991	0	0	0	0	0	0
Southside	2,036	0	0	0	0	0	0	1,837	0	199
HPR IV Totals	15,745	0	0	13,028	368	0	0	1,837	0	512

Please review the Report Explanations file if you have questions about the report selection criteria.

#### 07/01/2007 - 12/31/2007

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Civil Adult Patients										
HPR V										
Chesapeake	3,136	0	0	347	2,789	0	0	0	0	0
Colonial	2,437	0	0	0	2,437	0	0	0	0	0
Eastern Shore	1,401	0	0	128	1,273	0	0	0	0	0
<b>Hampton-Newport News</b>	5,926	0	0	184	5,559	0	0	0	0	183
Middle-Peninsula-Northern N	2,045	0	0	0	2,045	0	0	0	0	0
Norfolk	6,531	0	0	88	6,443	0	0	0	0	0
Portsmouth	2,801	0	0	167	2,634	0	0	0	0	0
Virginia Beach	4,670	0	0	53	4,549	0	0	0	0	68
Western Tidewater	1,638	0	0	23	1,615	0	0	0	0	0
HPR V Totals	30,585	0	0	990	29,344	0	0	0	0	251
Civil Adult Patients Totals	125,190	7,591	0	15,107	30,268	17,772	0	7,710	19,669	27,073

Please review the Report Explanations file if you have questions about the report selection criteria.

#### 07/01/2007 - 12/31/2007

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR I										
Harrisonburg-Rockingham	567	0	0	112	0	0	0	0	0	455
Northwestern	1,810	0	0	228	0	0	0	0	0	1,582
Rappahannock Area	1,460	0	0	77	0	0	0	0	0	1,383
Rappahannock-Rapidan	1,680	0	0	289	0	0	0	0	0	1,391
Region Ten	2,046	0	0	725	0	0	0	0	0	1,321
Rockbrigde Area	245	0	0	84	0	0	0	0	0	161
Valley	1,387	0	0	181	0	0	0	0	0	1,206
HPR I Totals	9,195	0	0	1,696	0	0	0	0	0	7,499
HPR II										
Alexandria	1,274	0	0	429	0	184	0	0	0	661
Arlington	2,723	0	0	232	0	1,124	0	0	0	1,367
Fairfax-Falls Church	5,183	0	0	767	0	928	0	0	0	3,488
Loudoun	1,224	0	0	516	0	608	0	0	0	100
Prince William	2,674	0	0	300	14	1,222	0	0	0	1,138
HPR II Totals	13,078	0	0	2,244	14	4,066	0	0	0	6,754
HPR III										
Alleghany Highlands	303	87	0	205	11	0	0	0	0	0
Blue Ridge	2,237	1,643	0	594	0	0	0	0	0	0
Central Virginia	1,764	33	0	366	0	0	0	0	0	1,365
<b>Cumberland Mountain</b>	1,862	0	0	394	0	0	0	0	1,468	0
Danville-Pittsylvania	1,821	0	0	132	0	0	0	1,689	0	0
Dickenson	145	0	0	121	0	0	0	0	24	0
Highlands	570	0	0	22	0	0	0	0	548	0
Mount Rogers	897	0	0	520	0	0	0	0	377	0
New River Valley	1,444	0	0	338	0	0	0	0	922	184
Piedmont Regional	2,644	0	0	698	0	0	0	1,946	0	0
Planning District 1	844	0	0	236	0	0	0	0	608	0
HPR III Totals	14,531	1,763	0	3,626	11	0	0	3,635	3,947	1,549
HPR IV										
Chesterfield	1,315	0	0	1,315	0	0	0	0	0	0
Crossroads	1,187	0	0	1,093	0	0	0	94	0	0
Goochland-Powhatan	27	0	0	27	0	0	0	0	0	0
Hanover	499	0	0	499	0	0	0	0	0	0
Henrico	2,231	0	0	2,231	0	0	0	0	0	0
Planning District 19	2,801	0	0	2,801	0	0	0	0	0	0
Richmond	4,851	0	0	4,851	0	0	0	0	0	0
Southside	1,700	0	0	807	0	0	0	893	0	0
HPR IV Totals	14,611	0	0	13,624	0	0	0	987	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

#### 07/01/2007 - 12/31/2007

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	<u>CCCA</u>	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Forensic Adult Patients										
HPR V										
Chesapeake	2,605	0	0	1,158	1,447	0	0	0	0	0
Colonial	1,849	0	0	559	1,237	0	0	0	0	53
Eastern Shore	586	0	0	144	442	0	0	0	0	0
<b>Hampton-Newport News</b>	4,847	0	0	2,220	2,627	0	0	0	0	0
Middle-Peninsula-Northern N	1,718	0	0	319	1,399	0	0	0	0	0
Norfolk	3,449	0	0	1,213	2,236	0	0	0	0	0
Portsmouth	908	0	0	477	431	0	0	0	0	0
Virginia Beach	3,306	0	0	1,349	1,957	0	0	0	0	0
Western Tidewater	2,171	0	0	1,000	1,171	0	0	0	0	0
HPR V Totals	21,439	0	0	8,439	12,947	0	0	0	0	53
Forensic Adult Patients Totals	72,854	1,763	0	29,629	12,972	4,066	0	4,622	3,947	15,855

Please review the Report Explanations file if you have questions about the report selection criteria.

#### 07/01/2007 - 12/31/2007

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
<b>Geriatric Patients</b>										
HPR I										
Harrisonburg-Rockingham	1,117	1,117	0	0	0	0	0	0	0	0
Northwestern	532	532	0	0	0	0	0	0	0	0
Rappahannock Area	970	0	0	0	53	0	917	0	0	0
Rappahannock-Rapidan	830	0	0	0	0	0	830	0	0	0
Region Ten	1,837	0	0	0	0	0	1,837	0	0	0
Rockbrigde Area	289	289	0	0	0	0	0	0	0	0
Valley	728	728	0	0	0	0	0	0	0	0
HPR I Totals	6,303	2,666	0	0	53	0	3,584	0	0	0
HPR II										
Alexandria	1,444	0	0	0	1,260	0	184	0	0	0
Arlington	2,097	0	0	0	1,534	0	563	0	0	0
Fairfax-Falls Church	3,051	0	0	0	2,501	0	366	0	184	0
Loudoun	895	184	0	0	536	0	175	0	0	0
Prince William	1,283	0	0	0	1,099	0	184	0	0	0
HPR II Totals	8,770	184	0	0	6,930	0	1,472	0	184	0
HPR III										
Alleghany Highlands	635	635	0	0	0	0	0	0	0	0
Blue Ridge	2,771	2,771	0	0	0	0	0	0	0	0
Central Virginia	814	630	0	0	0	0	184	0	0	0
Cumberland Mountain	334	0.50	0	0	0	0	0	0	334	0
Danville-Pittsylvania	1,702	0	0	0	0	0	1,702	0	0	0
Dickenson	184	0	0	0	0	0	0	0	184	0
Highlands	736	0	0	0	0	0	0	0	736	0
Mount Rogers	1,650	0	0	0	0	0	99	0	1,551	0
New River Valley	2,143	1,959	0	0	0	0	0	0	184	0
Piedmont Regional	1,328	1,145	0	0	183	0	0	0	0	0
Planning District 1	1,013	0	0	0	0	0	0	0	1,013	0
HPR III Totals	13,310	7,140	0	0	183	0	1,985	0	4,002	0
	,	,					,		,	
HPR IV	1.071	0	0	0	0	0	1.071		0	0
Chesterfield	1,861	0	0	0	0	0	1,861	0	0	0
Crossroads	1,922	0	0	0	0	0	1,922	0	0	0
Goochland-Powhatan	69	0	0	0	0	0	69 722	0	0	0
Hanover	733	0	0	0	0	0	733	0	0	0
Henrico	1,404	0	0	0	0 250	0	1,404	0	0	0
Planning District 19	2,617	0	0	0	350	0	2,267	0	0	0
Richmond	5,057	0	0	0	0	0	5,057	0	0	0
Southside	1,509	0	0	0	250	0	1,509	0	0	0
HPR IV Totals	15,172	0	0	0	350	0	14,822	0	0	0

Please review the Report Explanations file if you have questions about the report selection criteria.

#### 07/01/2007 - 12/31/2007

Case Management CSB	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Geriatric Patients										
HPR V										
Chesapeake	4,860	0	0	0	4,860	0	0	0	0	0
Colonial	1,807	0	0	0	1,807	0	0	0	0	0
Eastern Shore	368	0	0	0	368	0	0	0	0	0
Hampton-Newport News	4,657	0	0	0	4,657	0	0	0	0	0
Middle-Peninsula-Northern N	1,588	0	0	0	1,588	0	0	0	0	0
Norfolk	3,242	0	0	0	3,242	0	0	0	0	0
Portsmouth	1,840	0	0	0	1,840	0	0	0	0	0
Virginia Beach	2,207	0	0	0	2,207	0	0	0	0	0
Western Tidewater	2,388	0	0	0	2,388	0	0	0	0	0
HPR V Totals	22,957	0	0	0	22,957	0	0	0	0	0
Geriatric Patients Totals	66.512	9.990	0	0	30,473	0	21,863	0	4,186	0

Please review the Report Explanations file if you have questions about the report selection criteria.

07/01/2007 - 12/31/2007

	<u>Totals</u>	<u>Catawba</u>	CCCA	<u>CSH</u>	<u>ESH</u>	<u>NVMHI</u>	<u>PGH</u>	<u>SVMHI</u>	<u>SWVMHI</u>	<u>WSH</u>
Final Total	272,187	19,344	5,701	44,736	73,713	21,838	21,863	12,332	29,732	42,928

Please review the Report Explanations file if you have questions about the report selection criteria.

#### State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2007 - 12/31/2007

	Child/	Civil	Forensic		
Case Management CSB	Adolescent	<u>Adult</u>	<u>Adult</u>	<u>Geriatric</u>	<u>Totals</u>
PR I					
Harrisonburg-Rockingham	173	1,777	567	1,117	3,634
Northwestern	295	2,670	1,810	532	5,30
Rappahannock Area	183	2,099	1,460	970	4,71
Rappahannock-Rapidan	172	2,436	1,680	830	5,11
Region Ten	105	6,076	2,046	1,837	10,06
Rockbrigde Area	43	511	245	289	1,08
Valley	271	3,075	1,387	728	5,46
HPR I Totals	1,242	18,644	9,195	6,303	35,38
PR II					
Alexandria	93	1,455	1,274	1,444	4,26
Arlington	48	3,758	2,723	2,097	8,62
Fairfax-Falls Church	662	9,279	5,183	3,051	18,17
Loudoun	162	1,905	1,224	895	4,18
Prince William	498	4,099	2,674	1,283	8,55
HPR II Totals	1,463	20,496	13,078	8,770	43,80
PR III					
Alleghany Highlands	37	680	303	635	1,65
Blue Ridge	750	7,223	2,237	2,698	12,90
Central Virginia	394	5,741	1,764	814	8,71
<b>Cumberland Mountain</b>	102	2,310	1,862	334	4,60
Danville-Pittsylvania	122	3,184	1,821	1,702	6,82
Dickenson	93	924	145	184	1,34
Highlands	61	4,199	570	736	5,56
Mount Rogers	393	4,212	897	1,650	7,15
New River Valley	478	5,257	1,444	2,143	9,32
Piedmont Regional	135	2,730	2,644	1,328	6,83
Planning District 1	260	3,333	844	1,013	5,45
HPR III Totals	2,825	39,793	14,531	13,237	70,38

Please review the Report Explanations file if you have questions about the report selection criteria.

### State MH Facility Bed Days Utilization Summary by HPR, Case Management CSB and Age/Group

7/1/2007 - 12/31/2007

	Child/	Civil	Forensic		
Case Management CSB	<u>Adolescent</u>	<u>Adult</u>	<u>Adult</u>	<u>Geriatric</u>	<u>Tota</u>
2 IV					
Chesterfield	329	1,435	1,315	1,861	4,
Crossroads	140	904	1,187	1,922	4,
Goochland-Powhatan	7	306	27	69	
Hanover	22	134	499	733	1,
Henrico	295	657	2,231	1,404	4,
Planning District 19	216	3,282	2,801	2,617	8,
Richmond	415	6,991	4,851	5,057	17,
Southside	23	2,036	1,700	1,509	5
HPR IV Totals	1,447	15,745	14,611	15,172	46,
HPR IV Totals	1,447	15,745	14,611	15,172	46
HPR IV Totals	1,447	15,745 3,136	2,605	15,172 4,860	
HPR IV Totals  V Chesapeake	,	,	·	·	10,
HPR IV Totals  V Chesapeake Colonial	119	3,136	2,605	4,860	10, 6,
HPR IV Totals  V Chesapeake Colonial Eastern Shore	119 93	3,136 2,437	2,605 1,849	4,860 1,807	10 6 2
HPR IV Totals	119 93 122	3,136 2,437 1,401	2,605 1,849 586	4,860 1,807 368	10. 6. 2.
HPR IV Totals  V Chesapeake Colonial Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck	119 93 122 194	3,136 2,437 1,401 5,926	2,605 1,849 586 4,847	4,860 1,807 368 4,657	10, 6, 2, 15, 5,
HPR IV Totals  V Chesapeake Colonial Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck Norfolk	119 93 122 194 13	3,136 2,437 1,401 5,926 2,045	2,605 1,849 586 4,847 1,718	4,860 1,807 368 4,657 1,588	10, 6, 2, 15, 5,
HPR IV Totals  V Chesapeake Colonial Eastern Shore Hampton-Newport News Middle-Peninsula-Northern Neck Norfolk Portsmouth	119 93 122 194 13 33	3,136 2,437 1,401 5,926 2,045 6,531	2,605 1,849 586 4,847 1,718 3,449	4,860 1,807 368 4,657 1,588 3,242	10, 6, 2, 15, 5, 13, 5,
HPR IV Totals  V Chesapeake Colonial Eastern Shore Hampton-Newport News	119 93 122 194 13 33 6	3,136 2,437 1,401 5,926 2,045 6,531 2,801	2,605 1,849 586 4,847 1,718 3,449	4,860 1,807 368 4,657 1,588 3,242 1,840	10, 6, 2, 15, 5, 13, 5,

Please review the Report Explanations file if you have questions about the report selection criteria.